

College Budget 2016-2017

account #	Description	2014/2015 proposal	
Hermitage			
5210.16	Postage	50	
5220.16	periodical advertise	300	XFER to enrollment mgmnt?
5412.16	facility rental	3,500	
5413.16	lab/other supplies	300	(3x100)
5420.16	dept supplies	600	(+500 for laptop)
5520.16	mileage	200	(site coord conf)
	Total Hermitage	4,950	(+500 total)
Lamar			
5210.15	Postage	100	
5220.15	periodical advertise	300	XFER to enrollment mgmnt?
5412.15	facility rental	0	
5413.15	lab/other supplies	700	(1x700)
5420.15	dept supplies	650	(+ 500 for laptop).
5445.15	dues & subscriptions	50	
5484.15	Cell phone	0	(-600)
5520.15	mileage & reimburse	450	(site coord conf)
	Total Lamar	2,250	(-100 total)
Internet			
			annual fee
5428.17	Learning Management System	17,000	
5420.17	Interactive software "Zoom"	1,800	(+1800)
	Total Internet	18,800	
Dual Enroll			
5520.18	Mileage	2400	
	DE teacher professional development	1000	(-1500)
	Total DE	3,400	
	Total College	86,450	(-2150 total)